

Alternative	Total Capital Costs - 2007 Dollars	Annualized Capital Costs - 2007 Dollars	Annual Operating Costs - 2007 Dollars	Total Annualized Costs - 2007 Dollars	Annual User Benefit - Hours	Annualized Cost Per Hour Of User Benefit	Overall Annualization Factor For Capital Costs
TSM	\$81,960,000	\$7,052,000	\$14,600,000	\$21,652,000	1,965,880		8.60%
Low Investment BRT	\$386,390,000	\$31,266,000	\$17,300,000	\$48,566,000	3,441,270	\$18.24	8.09%
Medium Investment BRT	\$579,820,000	\$46,980,000	\$17,300,000	\$64,280,000	5,008,780	\$14.01	8.10%
High Investment BRT	\$1,088,480,000	\$87,040,000	\$15,800,000	\$102,840,000	6,164,200	\$19.34	8.00%
Low Investment LRT	\$1,206,150,000	\$96,480,000	\$26,400,000	\$122,880,000	5,784,940	\$26.51	8.00%
Medium Investment LRT	\$1,220,150,000	\$97,600,000	\$25,000,000	\$122,600,000	6,388,620	\$22.82	8.00%
High Investment LRT	\$1,634,840,000	\$125,895,000	\$22,200,000	\$148,095,000	7,299,040	\$23.71	7.70%
Hybrid LRT With Tunnel to Cedar (No Dale Station)	\$1,330,000,000	\$103,740,000	\$24,000,000	\$127,740,000	6,601,000	\$22.89	7.80%
Hybrid LRT With Tunnel To Mansfield Road (No Dale Station)	\$1,395,000,000	\$108,810,000	\$24,000,000	\$132,810,000	6,659,000	\$23.69	7.80%